

Attachment C: Program Beneficiary Statistics

Arts Education

Program Beneficiary Characteristics Clients/Patients/Recipients/Other	Last Year	This year (estimated)	Next Year (projected)
1. Unduplicated Count of Program Beneficiaries TOTAL	8,749	9,500	12,000
a) Total Continuing From Previous Fiscal Year			
b) Total New for the Year			
c) Total Terminated During the Year			
2. Age Group TOTAL	8,749	9,500	12,000
a) Infants – Under 5	-	-	-
b) Between 5 and 12	6999	7600	9600
c) Between 13 and 17	874	950	1200
d) Between 18 and 29	349	380	480
e) Between 30 and 64	524	570	720
f) 65 and over	-	-	-
g) Not Known	-	-	-
3. Sex TOTAL	unknown		
a) Male			
b) Female			
c) Not Known			
4. Ethnic Background TOTAL	8,749	9,500	12,000
a) White	5249	5700	7200
b) Black	2624	2850	3600
c) Hispanic	524	570	720
d) Oriental	175	190	240
e) Other – Ethnic Minority	87	95	120
f) Not Known	87	95	120
5. % Income Level TOTAL	unknown		
a) Below 9,999			
b) 10,000 –19,999			
c) 20,000 – 29,999			
d) 30,000 and Over			
e) Not Known			
6. Location of Residence TOTAL	8749	9500	12,000
a) Chattanooga	4985	5415	6840
b) Outside of Chattanooga	3764	4085	5160
c) Not Known			